

Ranchtown Substation Project

Public Input Meeting

November 13, 2012

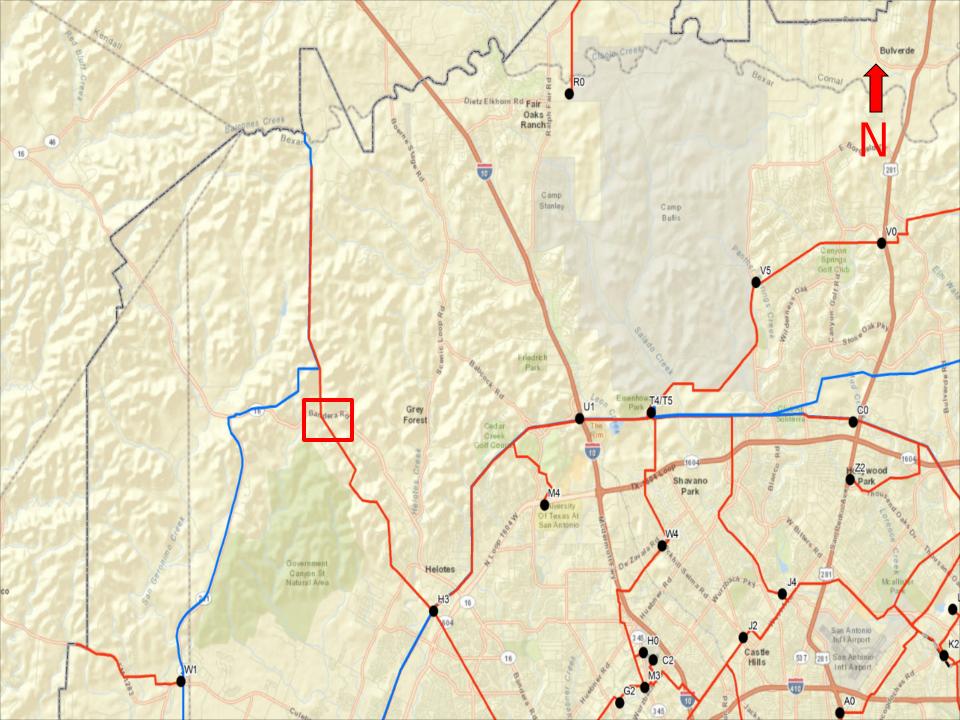
David Luschen

Director of Construction & Maintenance



Agenda

- Scope & Need for the Project
- Routing/Siting Process
- Site Evaluations
- Questions





Scope of the Project

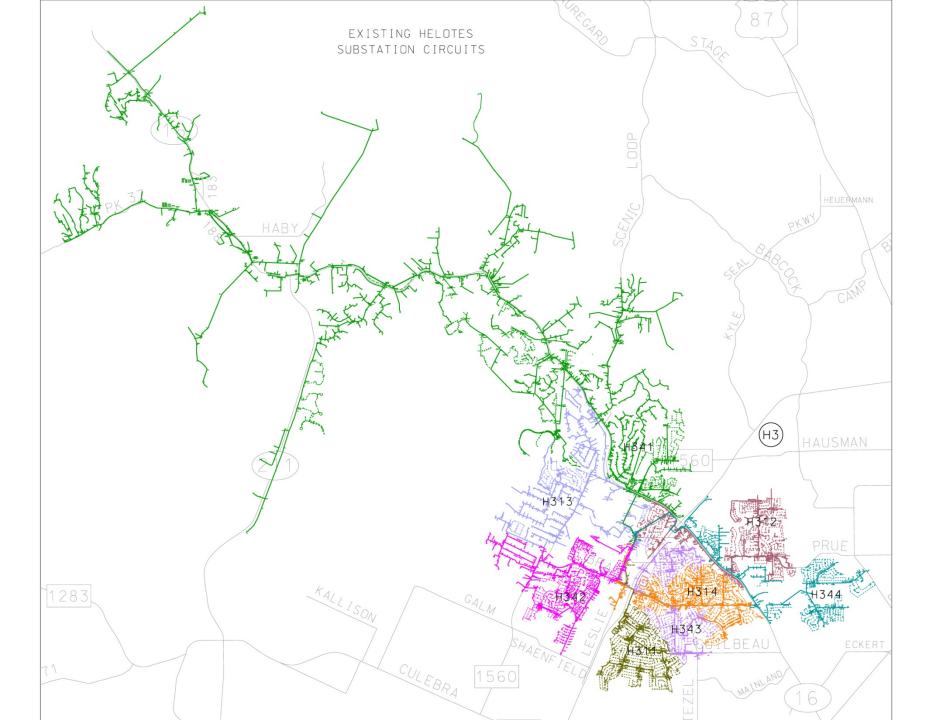
- Construct a new three unit substation with two 50 MVA transformers and one four-feeder switchgear.
- Construct a short transmission line to connect the new Ranchtown Station to the existing Helotes-Menger transmission line.
- Construct 3 new 35kV distribution circuits from the station

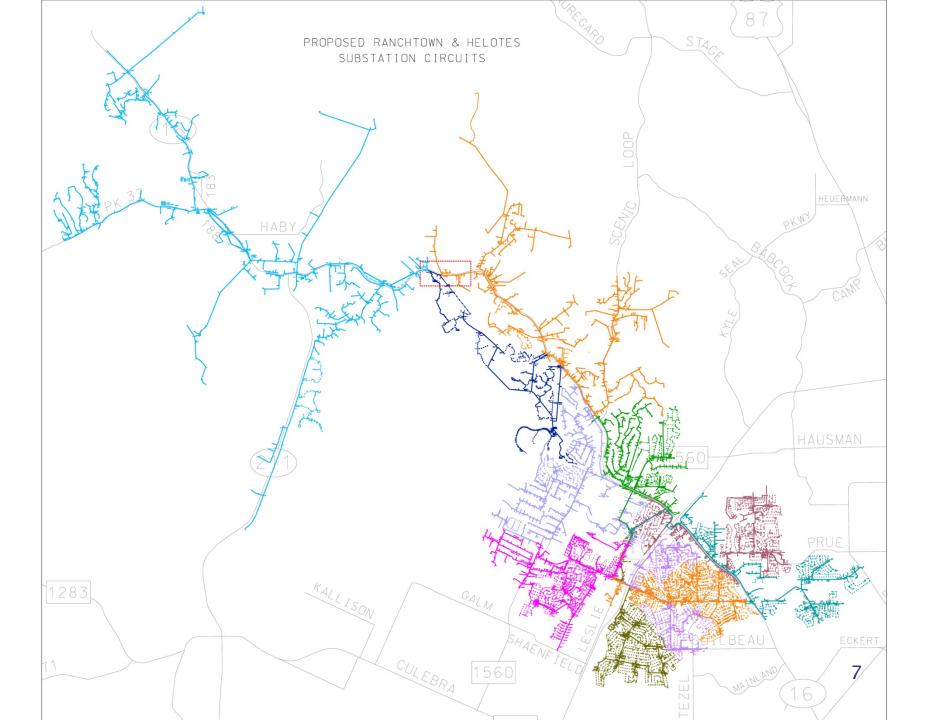




Need For Project

- The existing circuit has more overhead line miles than any in our system and is more than ten times longer than the typical circuit
- The new substation is needed to improve reliability for this area with shorter circuits that reduce exposure to outages
- The new circuits also create strong backbones and sufficient field ties to adjacent substation circuits that will prevent major loss of customer load in faulted conditions
- If this project is not completed, the power transformers at Helotes substation will be at risk of overloading. Also, some contingency conditions may lead to customer load at risk of lengthy outages due to exceeding emergency 5 capacity limits.







Routing & Siting Process Flow

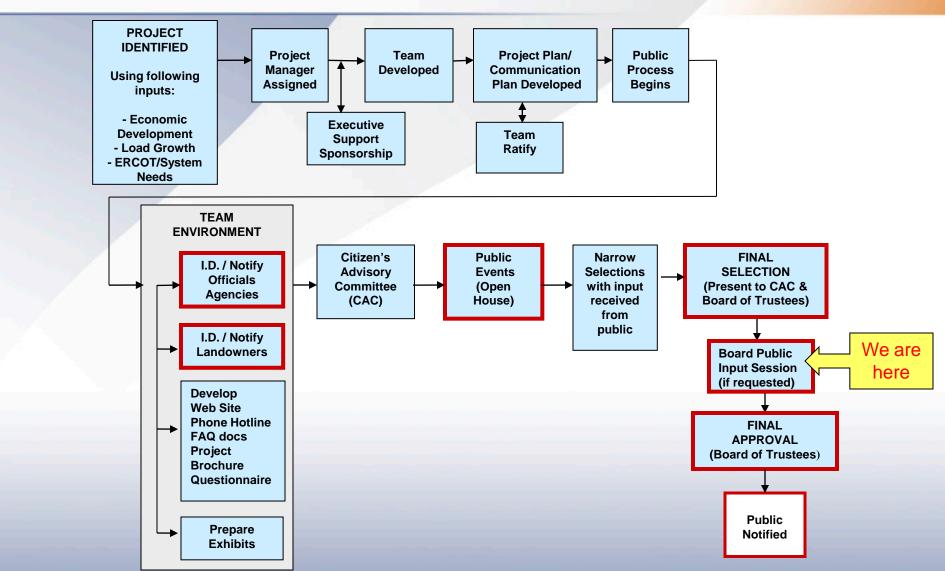




Figure 2-1

LAND USE AND **ENVIRONMENTAL CONSTRAINTS**

RANCHTOWN SUBSTATION PROJECT

Van Raub and Helotes Quadrangles Bexar County, Texas

Study Area

Potential Substation Site

Potential Transmission/Dist. Line

Existing Transmission Line

50' Contour

Parcel Boundary (approximate)

■■■ Edwards Aquifer Recharge Zone

Park/Recreation Area

100 Year Floodplain

SARA 1% Future Conditions

Critical Habitat Area

Karst Zone Boundary

Zone 1 = Areas known to contain endangered karst invertebrate featrues.

Zone 2 = Areas having a high probability of containing suitable habitat for endangered karst invertebrate species.

Zone 3 = Areas that probably do not contain endangered karst invertebrate species.

Zone 4 = Areas that require further research but are generally equivalent to Zone 3, although they may include sections that could be classified as Zone 2 or Zone 5 as more information becomes available.



Vicinity Map



0 250 500 1,000 1,500 Feet



CDS Open House Highlights



- 50 attendees
- · 21% of those receiving invitations
- Added 3 new sites

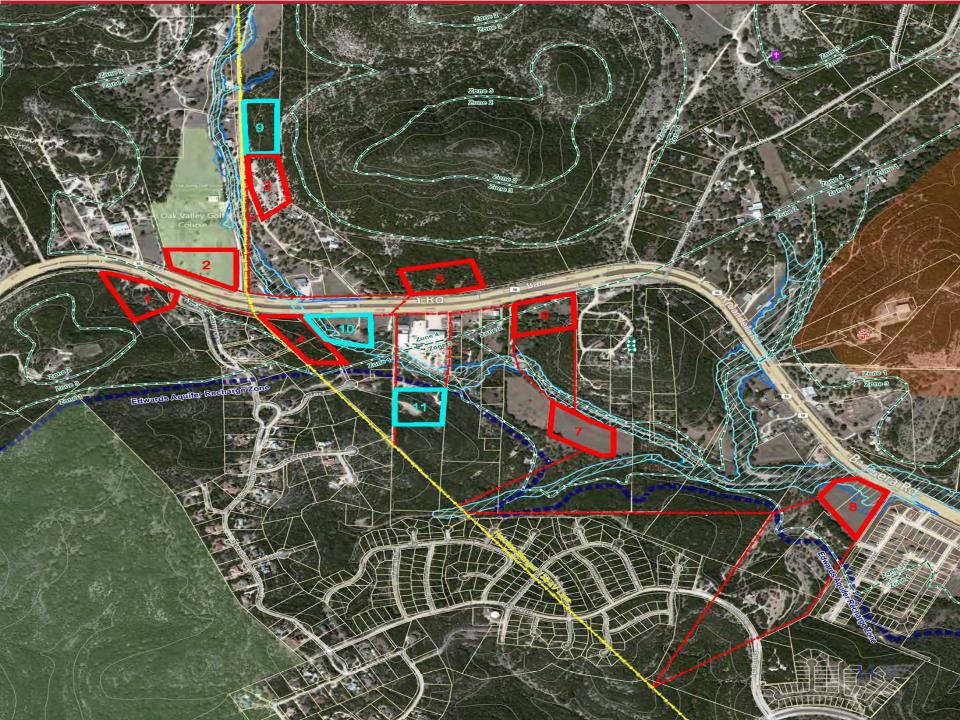




Figure 2-1

LAND USE AND **ENVIRONMENTAL CONSTRAINTS**

> RANCHTOWN SUBSTATION PROJECT

Van Raub and Helotes Quadrangles **Bexar County, Texas**

Study Area

Potential Substation Site (All sites approximately 5 acres)

Potential Transmission/Dist. Line

Existing Transmission Line

50' Contour

Parcel Boundary (approximate)

■■■ Edwards Aquifer Recharge Zone

Park/Recreation Area

100 Year Floodplain

SARA 1% Future Conditions

Critical Habitat Area

Karst Zone Boundary

Zone 1 = Areas known to contain endangered karst invertebrate species.

Zone 2 = Areas having a high probability of containing suitable habitat for endangered karst invertebrate species.

Zone 3 = Areas that probably do not contain endangered karst invertebrate species.

Zone 4 = Areas that require further research but are generally equivalent to Zone 3, although they may include sections that could be classified as Zone 2 or Zone 5 as more information becomes available.



Vicinity Map



0 250 500 1,000 1,500 Feet





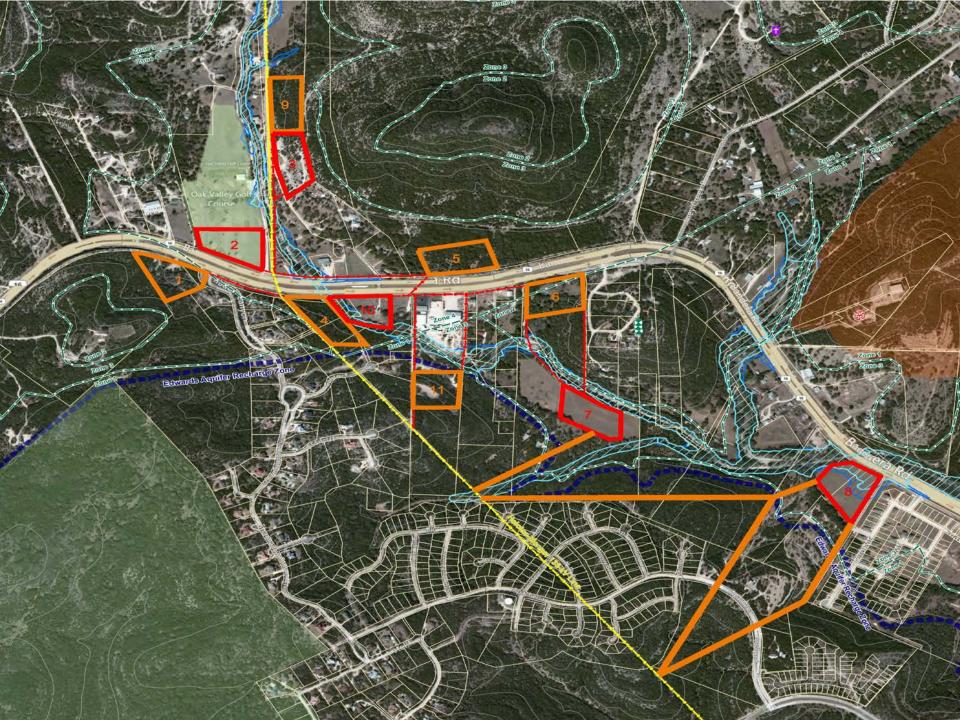
Evaluation Matrix

| Site | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------------------|----|----|----|----|----|----|----|----|----|----|----|
| Total Cost | 2 | 11 | 7 | 6 | 3 | 5 | 9 | 4 | 8 | 1 | 10 |
| Transmission Maintenance | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 2 |
| Customer Input | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Environmental Ranking | 5 | 2 | 1 | 10 | 8 | 6 | 4 | 7 | 9 | 3 | 11 |
| Total Score | 10 | 16 | 11 | 17 | 14 | 12 | 17 | 13 | 19 | 5 | 23 |
| Consensus | 2 | 7 | 3 | 9 | 6 | 4 | 7 | 5 | 10 | 1 | 11 |



Site Evaluation

| Site | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------------------|----|----|----|----|----|----|----|----|----|----|----|
| Total Cost | 2 | 11 | 7 | 6 | 3 | 5 | 9 | 4 | 8 | 1 | 10 |
| Transmission Maintenance | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 2 |
| Customer Input | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Environmental Ranking | 5 | 2 | 1 | 10 | 8 | 6 | 4 | 7 | 9 | 3 | 11 |
| Total Score | 10 | 16 | 11 | 17 | 14 | 12 | 17 | 13 | 19 | 5 | 23 |
| Consensus | 2 | 7 | 3 | 9 | 6 | 4 | 7 | 5 | 10 | 1 | 11 |





Site Evaluation

| Site | 2 | 3 | 10 |
|--------------------------|----|----|----|
| Total Cost | 11 | 7 | 1 |
| Transmission Maintenance | 1 | 2 | 1 |
| Customer Input | 1 | 1 | 0 |
| Environmental Ranking | 2 | 1 | 3 |
| Total Score | 16 | 11 | 5 |
| Consensus | 3 | 2 | 1 |



Site Evaluation

| Site | 3 | 10 |
|--------------------------|----|----|
| Total Cost | 7 | 1 |
| Transmission Maintenance | 2 | 1 |
| Customer Input | 1 | 0 |
| Environmental Ranking | 1 | 3 |
| Total Score | 11 | 5 |
| Concensus | 2 | 1 |



Figure 2-1

LAND USE AND **ENVIRONMENTAL CONSTRAINTS**

RANCHTOWN SUBSTATION PROJECT

Van Raub and Helotes Quadrangles **Bexar County, Texas**

Study Area

Potential Substation Site (All sites approximately 5 acres)

Potential Transmission/Dist. Line

Existing Transmission Line

50' Contour

Parcel Boundary (approximate)

■■■ Edwards Aquifer Recharge Zone

Park/Recreation Area

100 Year Floodplain

SARA 1% Future Conditions

Critical Habitat Area

Karst Zone Boundary

Zone 1 = Areas known to contain endangered karst invertebrate species.

Zone 2 = Areas having a high probability of containing suitable habitat for endangered karst invertebrate species.

Zone 3 = Areas that probably do not contain endangered karst invertebrate species.

Zone 4 = Areas that require further research but are generally equivalent to Zone 3, although they may include sections that could be classified as Zone 2 or Zone 5 as more information becomes available.



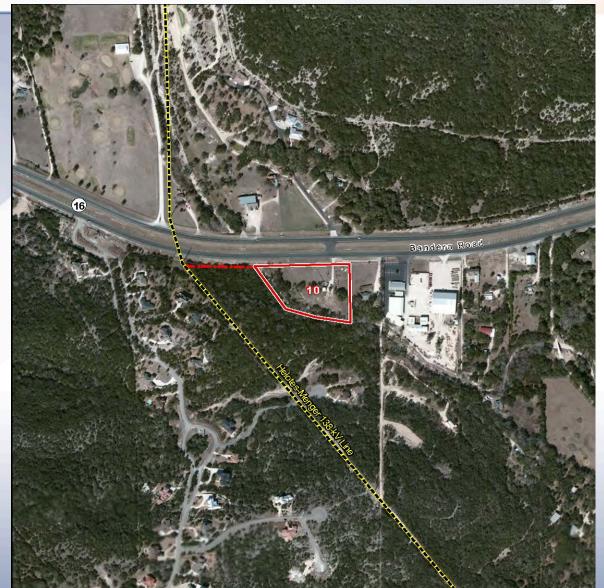
Vicinity Map



0 250 500 1,000 1,500 Feet



Recommended Site



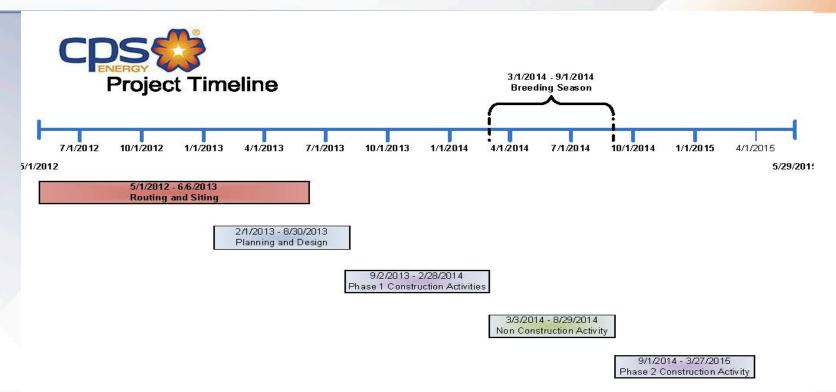


Next Steps

- Board approval December 3, 2012
- Request COSA ordinance December 2012
- Property acquisition complete by June 1, 2013
- Engineering complete July 2013
- Construction time:
 - Phase 1 Sept 1, 2013 thru March 1, 2014
 - Phase 2 Sept 1, 2014 thru March 1, 2015
- Substation in service by June 1, 2015



Project Timeline





Questions